City of Torrance Transit System

ID Number: 9010

www.ci.torrance.ca.us/city/dept/transit/index.html

System Wide Information

20500 Madrona Avenue

Torrance, CA 90503

Chief Executive Officer: Tom Whittle,
Transit General Manager

Modal Information (310)618-6266

Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$13,944,343	\$1,010,954	
Los Angeles, CA		Directly Operated		\$2,668,196	Capital Funding	\$2,247,158	\$0	
Square Miles	1,966	Purchased Transportation		137,307	Annual Passenger Miles	25,161,305 Q	347,710	
Population	11,402,946	Total Fare Revenues Earned	_	\$2,805,503	Annual Vehicle Revenue Miles	2,037,050	343,970	
Population Ranking out of 405 UZAs	2			,_,,	Annual Unlinked Trips	4,568,688	90.573	
r opulation realiting out of 400 027 to	-	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	15,302	295	
		Passenger Fares		\$2,805,503	Annual Vehicle Revenue Hours	158,270	20,921	
		Local Funds		8,491,099		•		
Onesian Association					Fixed Guideway Directional Route Miles	14.6	N/A	
Service Area Statistics		State Funds		3,583,862	Vehicles Available for Maximum Service	66	56	
Square Miles	103	Federal Assistance ¹		0	Average Fleet Age in Years	7.1	2.7	
Population	606,847	Other Funds		128,580	Vehicles Operated in Maximum Service	54	30	
		Total Operating Funds Expended		\$15,009,044	Peak to Base Ratio	0.8	N/A	
					Percent Spares	22%	87%	
Service Consumption					Incidents	23	0	
Annual Passenger Miles	25,509,015 C	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	4,659,261	Salaries, Wages and Benefits		\$7,942,534				
Average Weekday Unlinked Trips	15,597	Materials and Supplies		1,028,725	Performance Measures			
Average Saturday Unlinked Trips	7,809	Purchased Transportation		1,673,822				
Average Sunday Unlinked Trips	4,064	Other Operating Expenses		4,310,216	Service Efficiency			
Average ounday onlinked Trips	4,004	Total Operating Expenses	_	\$14,955,297	Operating Expense per Vehicle Revenue Mile	\$6.85	\$2.94	
		Total Operating Expenses		\$14,333,237		\$88.10	\$48.32	
Oranda - Orandia d		December 2014 Francistrum		0400 404	Operating Expense per Vehicle Revenue Hour	\$00.10	\$40.3∠	
Service Supplied	0.004.000	Reconciling Cash Expenditures		\$100,104	0.486.4			
Annual Vehicle Revenue Miles	2,381,020				Cost Effectiveness			
Annual Vehicle Revenue Hours	179,191	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.55 Q	\$2.91	
Vehicles Available for Maximum Servi		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.05	\$11.16	
Vehicles Operated in Maximum Service		State Funds		471,836				
Base Period Requirement	33	Federal Assistance 2		1,821,679	Service Effectiveness			
		Total Capital Funds Expended		\$2,293,515	Unlinked Passenger Trips per Vehicle Revenue Mile	2.24	0.26	
					Unlinked Passenger Trips per Vehicle Revenue Hou	28.87	4.33	
Vehicles Operated in Maximun	n Service	Uses of Capital Funds						
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Bus 43	11	Bus \$2,135,939	\$111,219	\$2,247,158				
Demand Response 0	30	Demand Response 0	0	0	\$8.00	2.5	J	- 0
Total 43	41	Total \$2,135,939	\$111,219	\$2,247,158	\$0.50	2.0	0	•
					\$6.00			
					\$4.00	1.5)	
					¥ 1133	1.0	0	
					\$2.00	-		
					\$0.10	0.5)	
					\$0.00	0.0	0 +	
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						30 31 30 33 00	90 91	30 33 UU
					Demand Response			
Sources of Operating Funds	Expended	Sources of Capital Fund	s Expended		Operating Expense per	Operating Expense per	Passenger	
	Fares	04-4-			Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
	19%	State 21%						
		21%			\$3.50	0.39	5	
					\$3.00	0.30		
					\$2.50	0.29		
					\$2.00 - \$2.00	0.20		
					\$1.50	0.1		
					\$1.00	0.11		
Local	Q.	tate			\$0.50	0.0		
57%		44%			\$0.00	0.00		
			Federal		• • • • • • • • • • • • • • • • • • • •			
			79%		96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.